

ASWOU

Associated Students
of Western Oregon
University



Presentation Outline

- Services ASWOU Provides
- Structure of ASWOU
- Budget Details
 - Base Budget & Index Overview
 - New Executive Cabinet Position
 - Cuts
 - Enhancement Request



Services ASWOU Provides

- Book Exchange
- Food Pantry
- Oregon Student Association
 - Awareness of issues involving higher education in Oregon
- Variety of Programs (Rally Day in Salem)
- Approximately 45 Diverse Clubs and Organizations



Purpose

- “ASWOU is an organization designed to encompass all of the students at Western Oregon University (WOU). The student government is tasked with advocating for students' rights to the WOU administration as well as the state of Oregon.”



Structure

- Executive Cabinet
 - Working body to pursue goals/function of ASWOU
 - Clubs and Organizations training/oversight
- Senate
 - Voice of student body to Administration
 - Govern policies that run ASWOU
- Judicial Branch
 - Hold ASWOU accountable to constitution/by-laws
 - Hold clubs accountable to governing policies



| Internals | Index | Club/Organization | Index |
|----------------------------------|--------|--------------------------------------------|--------|
| Operations | ASW903 | Model United Nations (MUN) | ASW915 |
| Public Relations | ASW909 | Art Club | ASW923 |
| Book Exchange | ASW910 | Natural Science Club | ASW934 |
| Executive Expense | ASW926 | Multicultural Student Union (MSU) | ASW936 |
| Oregon Student Association (OSA) | ASW929 | International Club | ASW944 |
| Student Organizations | ASW937 | Business & Economics Club | ASW947 |
| Elections | ASW942 | M.E.Ch.A. de WOU | ASW948 |
| Multicultural | ASW943 | Triangle Alliance | ASW951 |
| Sustainability | ASW968 | ASCD Student Chapter | ASW953 |
| Senate | ASW981 | College Republicans | ASW961 |
| Food Pantry | ASW983 | Black Student Union (BSU) | ASW969 |
| | | WOU Psychology Association (WOUPSA) | ASW970 |
| | | Chinese Club | ASW971 |
| | | Math Club | ASW972 |
| | | American Sign Language (ASL) Club | ASW973 |
| | | Monmouth Student Nurses Association (MSNA) | ASW974 |
| | | National Society of Leadership and Success | ASW976 |
| | | Hawai'i Club | ASW978 |
| | | Anthropology Club | ASW980 |
| | | Pre-Law Club | ASW984 |
| | | Green Dot | ASW985 |
| | | Gerontology Student Association | ASW986 |
| | | Byte Club | ASW988 |
| | | | |

Funded Indices



| Club/Organization | Index | Activity |
|----------------------------------------------------------|--------|----------|
| A Cappella Club | ASW925 | AACC |
| African Students and Friends Association | ASW925 | AFSA |
| Communications Club | ASW925 | ASPC |
| Community and Family Health Organizations | ASW925 | AFAM |
| Criminal Justice Association | ASW925 | ACJC |
| E-Sports Club | ASW925 | AWLL |
| German Club | ASW925 | AGER |
| Global Brigades of WOU | ASW925 | AGBW |
| Improvosaurs | ASW925 | AIMP |
| Phi Alpha Theta – National History Honors Society | ASW925 | APAT |
| Pre-Professional Health Sciences | ASW925 | APHS |
| Saudi Student Association | ASW925 | ASSU |
| Spanish Club | ASW925 | ASPN |
| Students for Life | ASW925 | APLC |
| WOU Anime Club | ASW925 | AANI |
| WOU Environmental Club | ASW925 | AENV |
| WOU Society HR Management Chapter | ASW925 | AHRM |
| | | |
| Organization | Index | |
| Campus Crusades for Christ (CRU) | GEN933 | |
| Catholic Campus Ministries | GEN818 | |
| Students Promoting Equality Activism & Knowledge (SPEAK) | DOS975 | |
| Western Compass | GEN883 | |
| | | |

Unfunded Clubs & Orgs



Base Budget FY16

- Changes
 - Total Budget \$300,516 → \$290,082



- Operations
ASW903

- Payroll
- Office Supplies
- Telecommunications
- Computer Services

- Public Relations
ASW909

- Posters (20 free per club)
- TP Times
- ASWOU PR Campaigns
- New Student Week Events
- Student Engagement Activities

Index Overview



- Book Exchange
ASW910
 - Self Sustaining Account
 - Students sell used books to other students

- Executive Expense
ASW926
 - OSA Travel
 - Lobby Visits
 - ASWOU Retreat
 - Vote OR Vote Drive
 - Conference Fees
 - Other ASWOU Initiatives

Index Overview



- OSA ASW929

- OSA Dues
- OSA Conference
Travel (Meetings)

- Student
Organizations
ASW937

- Supply student org's
lounge
- 3 Club Trainings/year

Index Overview



- Elections ASW942
 - Voting awareness event
 - Elections advertising

- Multicultural Diversity ASW943
 - OSCC/OSERA Conference
 - MLK Week Event
 - International Women's Day

Index Overview



- Sustainability
ASW968

- Green Week Event
- Earth Day
- Clothing Swap
- Bike Workshop

- Senate ASW981

- Copying expenses
- Placards
- Awareness Programs

Index Overview



- Judicial ASW982
 - Removed this account

- Food Pantry ASW983
 - Co-programming
 - Advertisement
 - Canned Food Drives

Index Overview



Clubs and Orgs Numbers



OrgSync Programmer

- Applicants should have excellent written and oral communication skills, and experience with MS Office and database management and Web-page development or maintenance experience using HTML, SHTML, XML, PERL, CGI scripting, ASP, PHP, and/or a Web Content Management System. Candidate must have ability to gather requirements from non-technical users through observation, interviews, surveys and reviews of existing documentation. Must have good research skills necessary to aid in the investigation of application issues and products, and be highly self-motivated and directed. Must show keen attention to detail, and have ability to work independently and in team environments. Strong creative and technical abilities are desired.



| Internal Accounts | Index | 2% Cut | 2% Base | 5% Cut | 5% Base | 10% Cut | 10% Base |
|-------------------------------------------------|--------|-------------|---------------|-------------|---------------|------------|-------------|
| Operations | ASW903 | \$ 2,884.78 | \$ 141,354.22 | \$ 5,033.93 | \$ 140,877.07 | \$7,295.55 | \$ 138,615 |
| Public Relations | ASW909 | \$ 129.12 | \$ 6,326.88 | \$ 903.84 | \$ 5,552.16 | \$1,936.80 | \$ 4,519 |
| Book Exchange | ASW910 | - | \$ 10,000 | - | \$10,000 | - | \$10,000 |
| Executive Expense | ASW926 | \$ 348.68 | \$ 17,085.32 | \$ 1,917.74 | \$ 15,516.26 | \$3,835.48 | \$ 13,599 |
| Oregon Student Association (OSA) | ASW929 | \$ 581.98 | \$ 28,517.02 | \$ 1,454.95 | \$ 27,644.05 | \$4,364.85 | \$ 24,734 |
| Student Organizations | ASW937 | \$ 97.40 | \$ 350.00 | \$ 243.55 | \$ 4,627.45 | \$730.65 | \$ 4,140 |
| Elections | ASW942 | \$ 20.08 | \$ 983.92 | \$ 50.20 | \$ 953.80 | \$100.40 | \$ 904 |
| Multicultural | ASW943 | \$ 32.14 | \$ 1,574.86 | \$ 80.35 | \$ 1,526.65 | \$281.23 | \$ 1,326 |
| Sustainability | ASW968 | \$ 8.76 | \$ 429.24 | \$ 21.90 | \$ 416.10 | \$65.70 | \$ 372 |
| Senate | ASW981 | \$ 8.02 | \$ 392.98 | \$ 20.05 | \$ 380.95 | \$60.15 | \$ 341 |
| Judicial | ASW982 | \$ 201.00 | - | \$ 201.00 | - | \$ 201.00 | - |
| Food Pantry | ASW983 | \$ 6.02 | \$ 294.98 | \$ 15.05 | \$ 285.95 | \$45.15 | \$ 256 |
| | | | | | | | |
| Club/Organization | Index | 2% Cut | 2% Base | 5% Cut | 5% Base | 10% Cut | 10% Base |
| Model United Nations (MUN) | ASW915 | \$ 381.38 | \$ 18,687.62 | \$ 953.45 | \$ 18,115.55 | \$1,906.90 | \$ 17,162 |
| Art Club | ASW923 | \$ 53.60 | \$ 2,626.40 | \$ 134.00 | \$ 8,112.05 | \$268.00 | \$ 2,412 |
| Natural Science Club | ASW934 | \$ 170.78 | \$ 8,368.22 | \$ 426.95 | \$ 20,878.15 | \$853.90 | \$ 7,685 |
| Multicultural Student Union (MSU) | ASW936 | \$ 439.54 | \$ 21,537.46 | \$ 1,098.85 | \$ 4,269.30 | \$2,197.70 | \$ 19,779 |
| International Club | ASW944 | \$ 89.88 | \$ 4,404.12 | \$ 224.70 | \$ 2,252.45 | \$449.40 | \$ 4,045 |
| Business & Economics Club | ASW947 | \$ 47.42 | \$ 2,323.58 | \$ 118.55 | \$ 8,956.60 | \$237.10 | \$ 2,134 |
| M.E.Ch.A. de WOU | ASW948 | \$ 188.56 | \$ 9,239.44 | \$ 471.40 | \$ 2,521.30 | \$942.80 | \$ 8,485 |
| Triangle Alliance | ASW951 | \$ 53.08 | \$ 2,600.92 | \$ 132.70 | \$ 4,705.35 | \$265.40 | \$ 2,389 |
| ASCD Student Chapter | ASW953 | \$ 99.06 | \$ 4,853.94 | \$ 247.65 | \$ 2,085.25 | \$495.30 | \$ 4,458 |
| College Republicans | ASW961 | \$ 43.90 | \$ 2,151.10 | \$ 109.75 | \$ 2,229.65 | \$219.50 | \$ 1,976 |
| Black Student Union (BSU) | ASW969 | \$ 46.94 | \$ 2,300.06 | \$ 117.35 | \$ 2,051.05 | \$234.70 | \$ 2,112 |
| WOU Psychology Association (WOUPSA) | ASW970 | \$ 43.18 | \$ 2,115.82 | \$ 107.95 | \$ 1,203.65 | \$215.90 | \$ 1,943 |
| Chinese Club | ASW971 | \$ 25.34 | \$ 1,241.66 | \$ 63.35 | \$ 925.30 | \$126.70 | \$ 1,140 |
| Math Club | ASW972 | \$ 19.48 | \$ 954.52 | \$ 48.70 | \$ 1,039.30 | \$97.40 | \$ 877 |
| American Sign Language (ASL) Club | ASW973 | \$ 21.88 | \$ 1,072.12 | \$ 54.70 | \$ 564.30 | \$109.40 | \$ 985 |
| Monmouth Student Nurses Association (MSNA) | ASW974 | \$ 11.88 | \$ 582.12 | \$ 29.70 | \$ 953.80 | \$59.40 | \$ 535 |
| National Society of Leadership & Success (NSLS) | ASW976 | \$ 1,004 | - | \$1,004 | - | \$1,004 | - |
| Hawai'i Club | ASW978 | \$ 22.86 | \$ 1,120.14 | \$ 57.10 | \$ 1,084.90 | \$114.20 | \$ 1,028 |
| Anthropology Club | ASW980 | \$ 15.68 | \$ 768.32 | \$ 39.20 | \$ 744.80 | \$78.40 | \$ 706 |
| Pre-Law Club | ASW984 | \$ 39.30 | \$ 1,925.70 | \$ 196.50 | \$ 1,768.50 | \$294.75 | \$ 1,670 |
| Green Dot | ASW985 | \$ 14.62 | \$ 716.38 | \$ 36.55 | \$ 694.45 | \$73.10 | \$ 658 |
| Gerontology Student Association | ASW986 | \$ 7.20 | \$ 352.80 | \$ 18.00 | \$ 342.00 | \$36.00 | \$ 324 |
| Wolves Helping Others | ASW987 | \$ 1,200 | - | \$ 1,200 | - | \$ 1,200 | - |
| Byte Club | ASW988 | \$24.00 | \$ 1,176.00 | \$ 60.00 | \$ 1,140.00 | \$ 120.00 | \$ 1,080.00 |

Cuts



External Enhancements

| | | | | |
|--------------------|-------------------------------|---------------|--------------------------------------------------------------|--------------------|
| Acapella Club | IICAs – Oregon (Competition) | 30 Students | Personal Vehicle | \$350.00 |
| Acapella Club | Club T-Shirts | 30 Students | Clothing | \$500.00 |
| Acapella Club | Competition/Concert Uniforms | 30 Students | Clothing | \$1,000.00 |
| TOTAL | | | | \$ 1,850.00 |
| Triangle Alliance | Tie-Dye Bash | 100 Students | Supplies/Advertisement | |
| Triangle Alliance | Pajama Jammy Jam | 100 Students | Refreshments/Labor Costs/Supplies/Décor /Advertisement | |
| Triangle Alliance | Black and Red Ball | 200 Students | Labor/Refreshments /Décor/Advertisement | |
| Triangle Alliance | Out and Proud Week | 200 Students | Catering/Advertisement | |
| Triangle Alliance | AIDS Program | All Campus | Advertisement/Supplies | |
| Triangle Alliance | Day of Silence/Night of Noise | 100 Students | Advertisement/Catering/Labor/Sup plies | |
| Triangle Alliance | GSA Day | 100 Students | Advertisement/Outreach/Catering/ Supplies/Labor | |
| Triangle Alliance | End of Year Bash | 30 Students | Advertisement/ Refreshments/Supplies | |
| Triangle Alliance | Guest Speaker | 75 Students | Speaker Fees/Refreshments | |
| Triangle Alliance | Shirts | 60 Students | TA Shirts | |
| TOTAL | | | | \$ 1,050.00 |
| Ed Club | Speakers for EDvents | ~50 per event | Speakers | \$550.00 |
| Ed Club | Supplies | | Flyers | \$50.00 |
| Ed Club | ASCD Conference | 10 Students | Registration | \$1,959.00 |
| TOTAL | | | | \$ 2,559.00 |
| GRAND TOTAL | | | | \$ 5,459.00 |



Presentation Recap

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Clubs



Questions?

