



- What does ODS do? Who do we serve, ADA/Rehabilitation Act
- How I have seen other universities manage access
- Two main funding Source-IFC & General Funds
- ODS & Access IFC
 Same department, different areas of focus



• General Fund-

Classroom, public access and other campus access

- IFC Funding-
 - IFC- Access to clubs & organizations, IFC Funded areas

Examples: Interpreters for clubs, Interpreters for the plays, braille, large print, alternative format etc. ODS works with clubs and organizations to make clubs and orgs more accessible with little to no cost

ACCESS

 Funding required to ensure clubs/organizations & IFC funded areas are accessible

• ODS serves as a resource IFC funded areas to ensure accessibility to programs and events

• Provide the accommodation statement to be utilized on all posters/advertisements

• Provide accommodations when requested



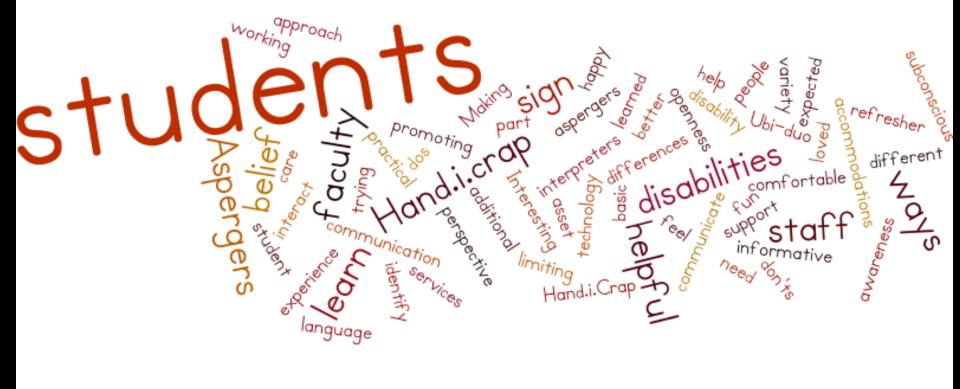
One budget line in addition to the professional services line Western Accessibility Awareness Mont (WAAM)\$3000



 Activities provided in the past during WAAM Lunch and Learn Series "OMG there's a Deaf Person in the Room" Students with disabilities panel Hand.i.crap and Hockey carts Aspergers/ High Functioning Autism

> Seated volleyball WAWA Hand.i.crap dinner, wall & presentation

WAAM- FEEDBACK



WAAM

Seated volleyball is a hit among students during Western Accessibility

Awareness Week

PHOTO BY ZACH GARDNER (Staft Photograph

hand.i.crapTM [han-dee-krap] noun, verb, 1.a limiting belief, adopted as reality. 2.an unfair judgment, based on perception.



BUDGET EXAMPLES

WAAM	Other professional services	
WAWA and Nicar (\$3,000) 2015	Interpreters need for play participation	
Geri Jewell (\$2500) 2012	Interpreters for black box shows (\$500x2)	
Hand.i.crap Bracelets (\$100) 2012-2014	Interpreters needed for non-credit HWC classes (\$800)	
Out of Sight Dinner (\$1000) 2008-2012		

ACCESS BUDGET

	FY 17 Budget Request	FY 17- Neg 5%	FY17 Neg 10%
Other Professional Services (Interpreters)	\$20,000	\$20,000	\$20,000
Misc. Fees and Services (WAAM)	\$3,000	\$2,850	\$2,700
Overhead	\$1,705	\$1691	\$1680
Total Request	*24,744	*\$24,541	*\$24,380

*SUBJECT TO CHANGE, BASED ON ACCOMMODATION NEEDS