

A white van is parked in a lot. The side of the van features a large graphic of a wolf's head in profile, facing right. The words "WOLF RIDE" are written in a stylized, bold font across the wolf's face. The "WOLF" part is in red with a white outline, and "RIDE" is in white with a red outline. The van is parked in front of a brick building with several windows. Other vehicles are visible in the background.

**WOU Safe Ride Program
“WOLF Ride”**

FY17 Budget Request

wou.edu/wolfride

WOU Safe Ride Program: WOLF Ride

- A complimentary and reliable shuttle service for WOU students who would otherwise walk alone at night and risk their safety or possible assault. WOLF Ride provides a safer environment for all students by increasing awareness of our services and the dangers of assault.
- There is one (1) vehicle.
- The driver is a student. There are four (4) drivers this year.
- The driver must answer the phone, keep a list of requests, and keep a log of riders and destinations.
- Students call **503.428.7238** to request a ride between 5:00pm and 12:00am, Monday through Sunday.
- Ride requests are taken on a first come, first served basis (there is no “route”).
- Intoxicated students are refused service.
- The service area is limited to the cities of Monmouth and Independence.

FY17 Budget Request

Maintain Current Service Level with same incidental
fee allocation as FY16

Incidental Fee funding requested: \$30,556

No enhancements requested.

Note: This budget proposal was reviewed and
approved by the Student Affairs Advisory Board in
December. The SAAB met on November 20 and
December 4, 2015.

Averages

	# of Evenings Service Provided	Average # of Riders	Average # of Trips	# of Different Students for Term	Total # of Rides for the Term
Fall 2014	65	22.8 High: 38, Low: 1	18	More than 350	1484
Fall 2015	55	25 High: 38, Low: 9	22	More than 220	1234
Winter 2015	64	24 High: 31, Low: 8	22	More than 261	1404
Spring 2015	69	25 High: 37, Low: 6	22	More than 243	1511

More Numbers

- Average miles driven per night: 61
- Average miles driven per month during school year: 1,356
- Total miles driven past three academic terms: 10,849
- Note: Mileage for other usage is not included.
- Average dollars spent on gas per month for the past three academic terms: \$423.67
- Total dollars spent on gas the past 12-months: \$5,083.98.

...and more information...

- Van is 12-passenger, modified with wheelchair lift, WOU purchased; 2016 model. It is an 8-passenger van for WOLF Ride service.
- Vehicle cost per day (without fuel and maintenance expenses) \$16.86 to depreciate-out over 7 years .
- Grocery store is most requested destination followed by apartment/house in Monmouth.
- Rides to/from Salem at beginning and end of each term. Self-support service continued this year.
- Once a term: interrupt service on a Saturday night for a trip to Salem (Nov. 21 -- 10 students).
- Budget includes service for 3 midnight movies per term offered to WOU club or organization (so, no cost for the group).
- Budget does not get charged for cost to direct the program.
- University use of the van is possible for a cost of \$40 per day plus the cost of fuel. University use of the van adds up to about \$3000 per year! Rental at State Motorpool in Salem is \$70/day plus fuel.

Negative 5% & 10% - WOLF Ride

- Reduction in service hours = reduction in student pay. Reduction in fuel cost, too.
- 5%: (\$1455 reduction including AOH.) End service at 10:00 p.m. instead of 12am for an approximate 140 hours less service. Retain 3 midnight movie opportunities each term.
- 10%: (\$2986 reduction including AOH.) End service at 10:00 p.m. instead of 12am each of five (5) evenings and do not provide service two (2) nights per week.