

**Student Activities Board
2016-2017 Fiscal Year
Prioritized Negative Decision 5%**

Amount	Description	Subtotal
1.	<p>Entertainment Cut would impact some annual events and programming that the Student Activities Board hosts (ie. Portland Trail Blazers excursion, Seattle Seahawks outing, etc.) Reduction of \$150 plus \$12 admin. overhead</p>	\$162
2.	<p>Reduction in Student Activities Board supplies and office materials Cuts would impact the daily operations of the Student Activities Board as well as the materials and ways in which they market themselves for events. Reduction of \$160 plus \$12 in admin overhead.</p> <p>Impacted expenses: Postage, Office & Administrative Supplies, Miscellaneous Supplies & Employee Clothing</p>	\$334
3.	<p>Reduction in Annual Programming & Events Cuts would reduce the expenses that impact traditional events on campus, as well as the marketing materials, advertising, and hosting individuals. Reduction of \$ 2,520 plus \$187 in admin overhead.</p> <p>Impacted expenses: <u>Other Professional Services, Public Relations/Fund Raising, Duplicating & Copying Expenses, Advertising-Inst Promo/Pub Relation, Hosting Groups & Guests, Performance Fees, Security Service and Miscellaneous Fees & Services.</u></p>	\$3,041

Prioritized Negative Decision 10%

4.	<p>Additional Reduction in Student Activities Board supplies and office materials Cuts would impact the daily operations of the Student Activities Board as well as the materials and ways in which they market themselves for events. Reduction of \$75 plus \$6 in admin overhead.</p> <p>Impacted expenses: Postage, Office & Administrative Supplies, Miscellaneous Supplies & Employee Clothing</p>	\$3,122
5.	<p>Entertainment Cut would impact some annual events and programming that the Student Activities Board hosts (ie. Portland Trail Blazers excursion, Seattle Seahawks outing, etc.) Reduction of \$200 plus \$15 admin. overhead</p>	\$3,337
6.	<p>Reduction in Annual Programming & Events Cuts would reduce the expenses that impact traditional events on campus, as well as the marketing materials, promotional items, advertising, and hosting of entertainers and performers that visit campus for the Student Activities Board. Reduction of \$2,555 plus \$190 in admin overhead.</p> <p>Impacted expenses: Other Professional Services, Public Relations/Fund Raising, Duplicating & Copying Expenses, Advertising-Inst Promo/Pub Relation, Hosting Groups & Guests, Performance Fees, Security Service and Miscellaneous Fees & Services.</p>	\$6,082