



WOU Triangle Alliance

FY17 Budget Request

+ Triangle Alliance



- WOU's LGBTQ+ student club on campus, providing inclusive and comfortable spaces for students identifying within the LGBTQ+ community and their allies.
- There are eight (8) Executive Board members.
- There is one (1) weekly general meeting. Winter Term 2016: Tuesdays @ 4pm
- There is one (1) weekly executive meeting. Winter Term 2016: Wednesdays @ 5pm
- Students can contact Triangle Alliance via email (trianglealliance@wou.edu) or via OrgSync
- Hosts and co-programs at least nine (9) events throughout the academic year.
- At least eight (8) of these events are budgeted using the ASW951 account.

+ FY17 Enhancement Request



- FY16 Budget Total - \$2654
- FY17 Budget Enhancement Request - \$1050
- FY17 Budget Total - \$3754

+ By The Numbers



■ Meeting Attendance

- 2014-2015 School Year: Average of ~16 non-executive members present
- 2015-2016 School Year: Average of ~22 non-executive members present

■ OrgSync

- As of January 30, 2016, the Triangle Alliance OrgSync Page has 74 active members

■ Facebook

- As of January 30, 2016, the Triangle Alliance Facebook page has 364 active members

+ ASW951 Funded Events

- Tie-Dye Bash, Early Fall
- Pajama Jammy Jam, November
- Out and Proud Week Events, Winter Term
- Black and Red Ball, Winter Term (During Out and Proud Week)
- Day of Silence/Night of Noise, April
- GSA Day, May
- End of the Year Bash, Late May/Early June
- AIDS Program, Dates Vary
- Guest Speaker, Dates Vary

+ Tie-Dye Bash



- Traditionally a “Beginning of the Year Program;” was co-programmed for Ackerman Hall Government’s WOUSTock program for 2014-2015
- Total Requested: \$150
 - \$100 for supplies: gloves, rubber bands, dye, zip-lock bags, etc.
 - \$50 for advertisement

+ Pajama Jammy Jam



- A program conducted in conjunction with Hall Governments, giving them co-programming experience
- Attendance:
 - 2014-2015: 90 participants (3 hour event)
 - 2015-2016: 95 participants (2 hour event)
- Total Requested: \$400
 - \$100 for Catering/Refreshments
 - \$100 for Labor/Dance fees
 - \$100 for Decorations
 - \$100 for Advertisement

+ Out and Proud Week



- Any events co-programmed during Multicultural Student Union's annual Out and Proud week.
- Have included the Queer People of Color (QPOC) panel. Possible other programs for FY17
- Attendance:
 - 2014-2015: ~30 audience members
- Total Requested: \$200
 - \$100 for Catering/Refreshments
 - \$100 for Advertisements



Black and Red Ball



- An annual semi-formal dance during Out and Proud Week.
- Provides information on the Cascade AIDS Foundation.
- Attendance:
 - 2014-2015: ~90 participants
- Total Requested: \$550
 - \$200 for Dance/Labor Fees
 - \$100 for Catering/Refreshments
 - \$100 for Decorations
 - \$100 for advertisement
 - \$50 for AIDS Supplies/Information



Day of Silence/Night of Noise



- Recognizes the lives silenced due to LGBTQ+ bullying during the day, celebrates our voices during the night.

- Participation (Day of Silence):
 - 100 Day of Silence packs distributed

- Attendance (Night of Noise):
 - 2013-2014: ~35 participants
 - 2014-2015: ~50 participants

- Total Requested: \$500
 - \$100 for Advertisement
 - \$150 for Catering
 - \$150 for Labor Costs
 - \$100 for Supplies

+ GSA Day



- A Preview Day-esque event focusing on High School and Community College GSAs, showing that WOU is an accepting environment.
- Did not take place during the 2014-2015 school year
- Total Requested: \$600
 - \$100 for Advertisement
 - \$100 for Outreach
 - \$200 for Catering
 - \$100 for Supplies
 - \$100 for Labor Costs

+ End of the Year Bash



- An End of the Year event for Triangle Alliance members.
- 2014-2015 – *Transparent* screening co-programmed with the Stonewall Center.
- Total Requested: \$150
 - \$50 for Advertisement
 - \$50 for Catering
 - \$50 for Supplies

+ AIDS Program



- HIV/AIDS awareness program/Safe Sex Program.
- 2014-2015 – Held in conjunction with Peer Mentor’s “Get Lei’d Luau.”
- 2015-2016 – Co-programmed with Stonewall Center for World AIDS Day
- Total Requested: \$100
 - \$50 for Advertisement
 - \$50 for Supplies



Guest Speakers



- Bringing Guest Speakers to present on behalf of Triangle Alliance. Also encompasses student/fac/staff panels.

- Past Presenters:
 - Justin LeBlanc, Spring 2014. ~50 participants. Co-Program with ASL Club
 - AJ Granda, Spring 2015. ~50 participants. Presented during Night of Noise

- Past Panels:
 - Queer Romance, Fall 2014. ~25 audience members
 - Queer People of Faith (QPOF), Fall 2015. 30+ audience members

- Total Requested: \$600
 - \$500 for Guest Speaker Fees
 - \$100 for Catering

+ Extra Fees



- Club T-Shirts
 - Will bear the Triangle Alliance Logo
 - Will be given to club members
- Total Requested: \$500



Questions?