

**WUC902 FY18 Summer Allocation**

**Revenue**

IFC Allocation		\$12,464	\$11,840	\$11,217
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**Expenses**

			<b><u>5%</u></b>	<b><u>10%</u></b>
Miscellaneous Supplies	20199	\$500	\$500	\$500
Office Equipment and Furniture (Non. Capitalized)	20210	\$1500	\$1,500	\$1,500
Equip. Maintenance and Repairs	23501	\$2000	\$2,000	\$2,000
Building Maintenance	23502	\$5041	\$4,460	\$3,880
Grounds Maintenance and Repairs	23503	\$1000	\$1,000	\$1,000
Custodial Supplies	23520	\$1500	\$1,500	\$1,500
General Admin. Overhead Charge	28204	\$923	\$880	\$837
Total		\$12,464	\$11,840	\$11,217

**WUC902 FY18 Cut Packages**

5% Cut Package - Building Maintenance Cut \$581 + \$43 Overhead = \$624

10% Cut Package - Building Maintenance Cut \$580 + \$43 Overhead = \$623

Total Cut = \$1,247