

**Werner University Center
2016-2017 Fiscal Year
Prioritized 5% Negative Decision**

Amount	Description	Subtotal
1. \$ 2,148	Reduction in Audio/Visual supply purchases Reduction of \$2000 plus \$148 in admin. overhead. Postpones purchases and requires sub-optimal repair and/or elimination of other equipment	\$ 2,148
2. \$ 1,791	Eliminate WUC Sunday Hours Eliminate our 5 pm – 10 pm hours on Sundays during the academic year. This would force groups to pay to open the building if they wish to use the facility. Elimination of Student Building Manager total of 181.5 hours. \$1634 wages plus \$33 in OPE and \$124 in admin. overhead.	\$ 3,939
3. \$ 5,640	Eliminate Student Web Assistant position. Eliminates our 10 hour/week student position responsible for coordinating web efforts in the WUC and SLA offices. \$5148 wages, \$103 in OPE and \$389 in admin. overhead.	\$ 9,579
4. \$ 3,023	Dramatic reduction in professional development Elimination of out of state professional development opportunities for staff. \$2814 in cuts plus \$209 in admin. overhead.	\$ 12,602
5. \$ 10,593	Eliminate Programming: WOU Mania, Halloween and Winter Holiday Eliminate our annual traditional WOUMania program for students, eliminate new Halloween, and Winter Holiday decorating purchases. Total cut of \$9863 plus \$730 in admin. overhead.	\$ 23,195
6. \$ 10,740	Specialized and Minor Equipment Reduction Reduction of \$10,000 plus \$740 in admin. overhead. Reduces purchases for custodial or other building equipment. Postpones repairs, increases rental of units instead of replacement.	\$ 33,935
7. \$ 5,370	Office Equipment and Furniture Reduction of \$5000 plus \$370 in admin. overhead. Greatly reduces planned furniture replacement in the Rogue Room to make it a more useable space for groups and students.	\$ 39,305
8. \$ 4,754	Reduce summer Information Desk and Building Manager hours. Reduce Information Desk hours by 10 hours/week for 11 weeks and Student Building Manager by 25 hours/week for 11 weeks. Total is \$4098 in wages, \$328 in OPE and \$328 in admin. overhead.	\$ 44,059
9. \$ 4,175	Reduction in maintenance Reduction of \$3,887 plus \$288 in admin. overhead. Reduces options for maintenance. Postpones optional maintenance of the facility or causes building to look less professional/friendly.	\$ 48,234

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10.	\$ 3,222	Office Equipment and Furniture Reduction of \$3000 plus \$222 in admin. overhead. Eliminates planned furniture replacement in the Little D Room for new chairs and options.	\$ 51,456
11.	\$ 806	Reduces Art Purchases Reduces \$750 in art purchases for annual juried student art show. \$750 plus \$56 in admin. overhead.	\$ 52,262
12.	\$ 2,685	Reduction in Computer Replacement Reduction of \$2500 plus \$185 in admin. overhead. Postpones purchases and requires sub-optimal repair and/or elimination of other equipment and laptops.	\$ 54,947
13.	\$ 8,206	Eliminate Student Custodians Eliminate Student Custodian hours by 21 hours/week for 33 weeks in the regular academic year and Summer hours by 10 hours/week for 11 weeks. Eliminated student positions saving \$7429 in student wages, \$211 in OPE, and \$566 in admin. overhead. Cut will greatly affect the daily custodial upkeep of the facility.	\$ 63,153
14.	\$ 3,977	Closure of WUC at 10 p.m. - Eliminate 10-midnight late night hours Reduce Student Building Managers by 10 hours a week for 33 weeks. Reduction of \$3630 in student wages, \$72 in OPE plus \$275 in admin. overhead. Closes WUC in all areas at 10 p.m. Groups wishing to utilize any of facility past this time will be required to pay for staffing.	\$ 67,130
15.	\$ 3,222	Severe Reduction in custodial supplies Reduction of \$3000 plus \$222 in admin. overhead. Reduces custodial supply budget forcing using cheaper, non-green chemicals for cleaning.	\$ 70,352
16.	\$ 6,008	Severe reduction in maintenance Reduction of \$5594 plus \$414 in admin. overhead. Reduces options for maintenance. Postpones optional maintenance of the facility or causes building to look less professional/friendly.	\$ 76,360
17.	\$ 4,296	Elimination of Premiere Night Reduction of \$4,000 plus \$296 in admin. overhead from various account codes. Eliminates our Premiere Night program during New Student Week.	\$ 80,656
18.	\$ 6,869	Eliminate Student Facilities Scheduling Assistant Eliminate position at 20 hours a week for 33 weeks. Eliminate student position saving \$6,270 in student wages, \$125 in OPE, and \$474 in admin. overhead.	\$ 87,525
19.	\$ 8,943	Severe Reduction in Building Reserve Reduction of \$8,943, no overhead on transfer out. Reduces our Building Reserve contribution and will postpone needed long-term maintenance work in the facility.	\$ 96,468